AREA AGENCIES ON AGING
STATE/FEDERAL BUDGET
EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
AA/ Seattle/King County

BUDGET PERIOD: JULY 1, 2008 - JUNE 30, 2009  CFDA Number	Title V SCSEP 17.235	DSHS Allocated 93.778	TXIX - AAA Requested 93.778	SCSA
BARS CODE	200	Title XIX / Chore	Adult Matched b Day SCSA/Loca Servcies	2 16
SANO GODE				
## .10 ADMINISTRATION	43,724	635,463	54,275	416,767
.11 Area Agency Planning/Administration	43,724		49,949 4,326	224,894 191,873
.12 Grantee Central Services .13 Core Services Contract Management	0	635,463	4,320	
Company of the Compan		UBIC COLUMN		
555 .21 COORDINATION		NAME OF THE PARTY		0
555 .31 LEGAL ASSISTANCE		National State of the State of		
555 .40 ACCESS SERVICES		11,983,670	923,23	35 1,248,503 234,174
.41 Transportation			336,33	100
.42 Information & Assistance .43.1 Case Management/Nursing Services - Core Services		11,720,473	398,00	
.43.2 Case Management - Aging Network		是特殊的哲学		394,540
.44.1 Nursing Services - DDD		O I		0
.45 Nursing Services - Aging Network .46 Nursing Services - Contracted with HCS		0		E CHRONICAL COLOR
.46 Nursing Services - Contracted with HCS .48 Housing Authority		SHAPP CHAPTER	188,88	10,000
.49 Contracted Front Door Functions (King only)		263,197		
555 .50 IN-HOME SERVICES				22,607
.51 Chore Services - Aging Network				0
.52 Personal Care Services - Aging Network				0
.53 Home Health .54 Health Maintenance				22,607
.55 Bath Assistance				0
.56 Visiting and Telephone Reassurance				(
.57 Minor Home Repair and Maintenance .58 Adult Day Care				i i
.58 Adult Day Care .59 Volunteer Chore				
.50 Other In-home Services				
.50 Other In-home Services				1000
555 .60 NUTRITION SERVICES		Competition of the Competition o		700
.61 Congregate Meals				
.63 Nutrition Education & Outreach .64 Home Delivered Meals				
.64 Home Delivered Meals .65 Shopping Assistance				255
.66 Registered Dietician				
.67 Senior Farmer's Mrkt (SFMNP)				RIGHT ASSESSMENT
.67.1 Food Purchased .67.2 Checks Received				70
.67.2 Checks Received .67.3 Service Delivery				
555 .7080 SOCIAL & HEALTH SERVICES	285,028		26,400	342,04
.71 Adult Day Health	THE WORLD			250,94
.71.1 Adult Day Health - New Provider Review			9,600 16,800	
.71.2 Adult Day Health - Annual Provider Review				
.72 Gerlatric Health Screening .73 Medication Management				illis Maria de la compara de la
.74 Senior Drug Education				12,99
.75 Disease Prevention/Health Promotion				21,32
.76 Elder Abuse Prevention .77 Mental Health				10,89
.78 Kinship Care				
.78.1 Kinship Caregivers Support Program				
.78.1a Service Delivery				
.78.1b Goods and Services .78.2 Kinship Navigator Services				
.79 Family Caregiver Support Program		The state of		
.79.1 Access & Support Services				
.79.2 Assessment/Coordination .79.3 Respite Care Services				HIGH REEL
.79.3 Respite Care Services .79.4 Supplemental Services				
.79.5 Services to Grandparents/Relatives				STATE OF THE PARTY OF
82 Senior Centers				S THE SERVICE
.83 Senior Community Services Employment (SCSEP) .83.1 Program/EWFB	223,880			anieri Elipsi
.83.2 Program/Other	61,148			# 1
.84 Health Appliance/Limited Health Care				50
.85 Retired Senior Volunteer Program				45,8
.88 Long Term Care Ombudsman				
.89 Newsletters				360,2
555 .90 OTHER ACTIVITIES  Disaster Relief	Sex and side	R ENGLANCE		
Foot Care				
Peer Counseling .				52,2
Outreach				
Intensive Chronic Case Management Alzheimers Program				33,8
Client Specific Program				264,2
Technology Support				10,0
Minor Depression Intervention	HAMILE HEALT	PH SERVICE SHEET HERE	26 400 92	3,235 1,974,
Total Services	285,02			3,235 2,390,
GRAND TOTAL	328,75	12,619,13		
	328,75	12,619,13	80,675 92	3,235 2,390,
Revenue Total Carryov				
New Fund		12,619,13	80,675 92	3,235 2,390,
To be completed by ADSA	328.75	12,619,1	33 80,675 92	3,235 2,390

To be completed by ADSA

Current awarded this amendment
Prior amendment awarded
Net Change:

To be completed by ADSA

328,752 12,619,133 80,675 923,235 2,390,919

12,619,133 80,675 923,235 2,390,919

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AREA AGENCIES ON AGING STATE/FEDERAL BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE

AA/ Seattle/Kin	E/REVENUE DETAIL BY FUNDING SOURCE g County IOD: JULY 1, 2008 - JUNE 30, 2009 CFDA Number	Volunteer Chore	State Family Caregiver	Kinship Care	Prescription Drugs (SB 6088)	Senior Farmer's Mrkt Nutrition Program
BARS CODE	120	İ				
	MINISTRATION	0	173,967 35,319	23,320 4,734		13,886 13,886
	ea Agency Planning/Administration antee Central Services	0	138,648	18,586		0
	re Services Contract Management		1902		No. of the last	1 - E - E - E - E - E - E - E - E - E -
555 .21 CC	OORDINATION					
555 .31 LE	GAL ASSISTANCE					10/00/2019
555 .40 AC	CESS SERVICES					
	ansportation ormation & Assistance					
	ormation & Assistance use Management/Nursing Services - Core Services					
.43.2 Ca	se Management - Aging Network					
	rsing Services - DDD rsing Services - Aging Network					
	ursing Services - Aging Network					
	ousing Authority					
	ontracted Front Door Functions (King only)					
	-HOME SERVICES	0		100000000000000000000000000000000000000		
	nore Services - Aging Network ersonal Care Services - Aging Network					
.53 Ho	ome Health					
37707A 03003	ealth Maintenance ath Assistance					
	siting and Telephone Reassurance					
.57 Mi	nor Home Repair and Maintenance					
	dult Day Care	0				
.50 Ot	her In-home Services					
.50 Ot	her In-home Services					180,567
	UTRITION SERVICES	en sommer e		CARL TO SECURE	1 3 3 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	180,567
	ongregate Meals utrition Education & Outreach					500
.64 Ho	ome Delivered Meals					
	nopping Assistance egistered Dietician					
	enior Farmer's Mrkt (SFMNP)					OF REPORTED
3 TO 10 TO 1	Food Purchased					180,067
110000000000000000000000000000000000000	Checks Received Service Delivery					0
	OCIAL & HEALTH SERVICES	. 0	1,565,699	293,880	17,560	
.71 A	dult Day Health					
.71.1 A	dult Day Health - New Provider Review					
	dult Day Health - Annual Provider Review eriatric Health Screening					
	edication Management				17,560	
	enior Drug Education				17,300	
	isease Prevention/Health Promotion Ider Abuse Prevention					
.77 M	lental Health					
	inship Care Kinship Caregivers Support Program					
.78.1 .78.1a	Service Delivery			23,320	-1836chielenment	
.78.1b	Goods and Services	1000000		186,560 84,000	12 12 14 52 15 15 15 15 15 15 15 15 15 15 15 15 15	
.78.2 .79 F	Kinship Navigator Services amily Caregiver Support Program					
.79.1	Access & Support Services		301,898	25-726-0 mm (a.u.) (a.u.)		
.79.2	Assessment/Coordination		471,813 758,061			
.79.3 .79.4	Respite Care Services Supplemental Services		33,927			
.79.5	Services to Grandparents/Relatives					
.82 S	Senior Centers Senior Community Services Employment (SCSEP)					
.83.1	Program/EWFB					
.83.2	Program/Other Health Appliance/Limited Health Care					
.85 F	Retired Senior Volunteer Program					
.88 L	ong Term Care Ombudsman					
	Newsletters OTHER ACTIVITIES	ALC:				
	Disaster Relief					
	Foot Care					
	Peer Counseling Outreach					
	ntensive Chronic Case Management					
	Alzheimers Program Client Specific Program					
	Technology Support					
	Minor Depression Intervention	30090000000	1,565,69	9 293,88	0 17,56	180,567
-	Total Services	0				
	GRAND TOTAL	-	1,139,00	de desentations	de databatelelele	
:						
	Revenue Total		1,739,66	6 317,20	17,56	194,453
•	Carryove		1 720 66	6 317,20	00 17,56	194,453
	. New Fund	IS C	1,739,66	317,20	17,50	
1	To be completed by ADSA		1,739,66	6 317,20	00 17,50	194,453
1	Current awarded this amendment Prior amendment awarded		1,739,66	6 317,20	00 17,50	194,453
	Net Change:		0	0	0	0 0

AREA AGENCIES ON AGING STATE/FEDERAL BUDGET EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE AAV Seattle/King County BUDGET PERIOD: JULY 1, 2008 - JUNE 30, 2009

IUDGET PER	IOD: JULY 1, 2008 - JUNE 30, 2009  CFDA Number	NSIP 93.053		ARRA 17.235	Other ADSA Funding	Total ADSA	Non-ADSA Funding Sources	Grand Total	
		FFY08	FFY09						
ARS CODE		(July - Sept) (	Oct - June)	Total					
## .10 AE	DMINISTRATION				10,409		1,371,811	0	1,371,811
.11 Ar	ea Agency Planning/Administration				10,409		382,915	0	382,915 353,433
	rantee Central Services ore Services Contract Management						353,433 635,463	ő	635,463
	DORDINATION								Registra
	EGAL ASSISTANCE						0	0	(
	CCESS SERVICES					STATE THE STATE OF	14,155,408	1,287,351	15,442,759
.41 Tr	ansportation						234,174	0	234,174 1,157,144
	formation & Assistance ase Management/Nursing Services - Core Services						841,993 12,222,609	315,151 293,866	12,516,47
	ase Management - Aging Network						394,540	0	394,54
.44.1 Nu	ursing Services - DDD						0	0	
	ursing Services - Aging Network ursing Services - Contracted with HCS						0	ő	
	ousing Authority						198,895	678,334	877,22
	ontracted Front Door Functions (King only)						263,197	0	263,19
	-HOME SERVICES			Assertation of the			22,607	0	22,60
	hore Services - Aging Network ersonal Care Services - Aging Network						0	ő	
	ome Health						0	0	
	ealth Maintenance						22,607	0	22,60
	ath Assistance isiting and Telephone Reassurance						0	0	
.57 M	linor Home Repair and Maintenance						. 0	0	
	dult Day Care olunteer Chore						0	0	
	ther In-home Services						0	0	
	ther In-home Services						0	0	
	UTRITION SERVICES	118,314	313,268	431,582		Terripical Par	612,849 182,958	0	612,84 182,95
	ongregate Meals autrition Education & Outreach	37,461	145,497	182,958			500	0	50
1000000 0000	ome Delivered Meals	80,853	167,771	248,624	and the same of the same of		248,624	0	248,62
	hopping Assistance						0	0	
	egistered Dietician enior Farmer's Mrkt (SFMNP)						PROPERTY.	MONEGO POR	
	Food Purchased						100.767	0	180,76
17/17/7	Checks Received						180,767 0	0	100,70
	Service Delivery				66,695		2,597,307	42,965	2,640,27
	OCIAL & HEALTH SERVICES				and server		250,947	0	250,94
.71.1 A	dult Day Health - New Provider Review						9,600 16,800	0	9,60 16,80
	dult Day Health - Annual Provider Review						0,000	ő	10,00
	Geriatric Health Screening Medication Management						0	0	
.74 S	Senior Drug Education						17,560 12,990	0	17,56 12,99
	Disease Prevention/Health Promotion						21,329	0	21,32
	Mental Health						10,897	0	10,89
.78 K	Cinship Care								
.78.1 .78.1a	Kinship Caregivers Support Program Service Delivery						23,320	0	23,32
.78.1b	Goods and Services						186,560 84,000	0	186,56 84,00
.78.2	Kinship Navigator Services						04,000	are and their	
.79 F .79.1	Access & Support Services						301,898	0	301,89
.79.2	Assessment/Coordination						471,813 758,061	0	471,8 758,0
.79.3	Respite Care Services						33,927	0	33,9
.79.4 .79.5	Supplemental Services Services to Grandparents/Relatives							NEWS OF STREET	
.82 S	Senior Centers						0	0	DETERMINATE
	Senior Community Services Employment (SCSEP)				57,828		281,708	42,965	324,6
.83.1 .83.2	Program/EWFB Program/Other	Post is a			8,867		70,015	0	70,0
.84 F	Health Appliance/Limited Health Care						0 0	0	
	Retired Senior Volunteer Program						45,882	0	45,8
	Long Term Care Ombudsman Newsletters						0	0	
	OTHER ACTIVITIES					0	360,297	326,625	686,9
	Disaster Relief						0	0	
	Foot Care Peer Counseling						0	0	
	Outreach	THE RESERVE				Mark Contractor	52,226	0 0	52,2
1	Intensive Chronic Case Management					0.0	33,813	1	33,8
	Alzheimers Program Client Specific Program					0	264,258	0	264,2
	Technology Support					0	100000000000000000000000000000000000000		10,0 326,6
	Minor Depression Intervention	TO THE PERSON NAMED IN		(CONTRACTOR	HEREST STORY	0		1,656,941	19,405,4
	Total Services	118,314	313,268	431,582	66,695				20,777,2
	GRAND TOTAL	118,314	313,268	431,582	77,104	0	10,120,219		
-									
	Revenue Total	118,314	313,268	431,582		0	19,120,279	1,656,941	20,777,2
-	Carryove		CONTRACTOR OF THE		1880 P. P. B. P.	P SHEETS HAVE	<b>计图图图图</b>	SAMPLE CONTRACTOR	20.227
	New Funds		313,268	431,582	77,104	0	19,120,279	1,656,941	20,777,2
	To be completed by ADSA								60
T.	Current awarded this amendment	118,314	313,268	431,582	77,104				20,777,2
	Prior amendment awarded	118,314	313,268	431,582		0	19,043,175	1,650,941	

AREA AGENCIES ON AGING
STATE/FEDERAL BUDGET
EXPENDITURE/REVENUE DETAIL BY FUNDING SOURCE
AA/ Seattle/King County
3UDGET PERIOD: JULY 1, 2008 - JUNE 30, 2009

CFDA Number

000000	000000000	E	Description
		A DAMPHOTO ATION	
## .		ADMINISTRATION Area Agency Planning/Administration	
		Grantee Central Services	X
	13	Core Services Contract Management	
555	21	COORDINATION	
555	.31	LEGAL ASSISTANCE	
555	40	ACCESS SERVICES	
-		Transportation	
	42	Information & Assistance	SCSA \$90,000 & City GF \$315,151 to match Title XIX I&A
			Hospital Levy \$175,000, SCSA \$104,135 & City GF \$118,866 to Match TXIX Core CM
		Case Management - Aging Network Nursing Services - DDD	
		Nursing Services - Aging Network	9
		Nursing Services - Contracted with HCS	
		Housing Authority	City GF \$356,228 & SHA fund \$322,106 available for use as match for TXIX Housing A
	.49	Contracted Front Door Functions (King only)	
555		IN-HOME SERVICES	
		Chore Services - Aging Network Personal Care Services - Aging Network	
		Home Health	
		Health Maintenance	
	.55	Bath Assistance	
		Visiting and Telephone Reassurance Minor Home Repair and Maintenance	
	.57 .58	Adult Day Care	
	.59	Volunteer Chore	
	.50	Other In-home Services	
	.50	Other In-home Services	
555		NUTRITION SERVICES	
	.61 .63	Congregate Meals Nutrition Education & Outreach	
	.64	Home Delivered Meals	
	.65	Shopping Assistance	
	.66	Registered Dietician	
	.67 .67.1	Senior Farmer's Mrkt (SFMNP) Food Purchased	
	.67.2	Checks Received	
	.67.3	Service Delivery	
555	.7080	SOCIAL & HEALTH SERVICES	
	.71	Adult Day Health	
	.71.1	Adult Day Health - New Provider Review Adult Day Health - Annual Provider Review	× 1
	.71.2	Geriatric Health Screening	
	.73	Medication Management	
	.74	Senior Drug Education	
	.75	Disease Prevention/Health Promotion Elder Abuse Prevention	y
	.76 .77	Mental Health	
	.78	Kinship Care	
	.78.1	Kinship Caregivers Support Program	
	.78.1a		
	.78.2	Kinship Navigator Services	
	.79	Family Caregiver Support Program	0 2
	.79.1	Access & Support Services Assessment/Coordination	
	.79.2	Respite Care Services	
	.79.4	Supplemental Services	X
	.79.5	Services to Grandparents/Relatives	
	.82 .83	Senior Centers Senior Community Services Employment (SCSEP	
	.83.1	Program/EWFB	Agency cash & inkind
	.83.2	Program/Other	
	.84	Health Appliance/Limited Health Care Retired Senior Volunteer Program	
	.85 .88	Long Term Care Ombudsman	
	.89	Newsletters	
55	5 .90	OTHER ACTIVITIES	
		Disaster Relief	
		Foot Care	
		Peer Counseling Outreach	
		Intensive Chronic Case Management	i :
		Alzheimers Program	
		Client Specific Program Technology Support	
		Minor Depression Intervention	UW - \$106,625; King County - \$220,000
		Total Services	
		GRAND TOTAL	
		4574767676747476767676767676767676767676	
		Revenue Total	
		Carryov	
		New Fun	us
		To be completed by ADSA	_
		Current awarded this amendment	, 1 2
		Prior amendment awarded	
		Net Change:	

King SFY09 StateFed Budget Amend#3 APPROVED